

June 15, 2010



City Council Committee Report

To: Mayor & Council

**Fr: Richard Perchuk, Manager of Operations
Michael Mostow, Solid Waste & Fleet Supervisor**

Re: Water Department Vehicle Purchase

Recommendation:

That Council hereby authorizes an additional budget request in the amount of \$30,000 for the purchase of a Half Ton truck for the Water Plant; and,

That Council hereby authorizes the additional request to be funded through the reallocation of \$30,000 from the Vehicle Replacement Plan approved under the 2012 Capital Budget; and,

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2010 Water and Sewer Budget at its July 12, 2010, meeting; and further

That Council hereby gives three readings to a by-law to amend the budgets for this purpose.

Background:

The Water Plant's Half Ton truck #224, that is used on a daily basis for Water Booster Station maintenance and testing, has been pulled from service due to extreme rust.

The lower cab panels as well as the seatbelt mounts have rusted right off. This unit was scheduled for replacement under the 2012 Capital Budget program. With its rapid demise we are left with no suitable trucks to replace this unit. This unit must be required for attending stations year round. Four wheel drive is a requirement for safe reliable service.

We currently have two units out for tender, one for Roads and one for the Water & Sewer Department as approved in the 10 Year Capital Plan. We would include a third if approval is granted.

It is recommended that Unit 224 be removed from the approved 2012 Vehicle Replacement plan with an allocation of \$30,000.00 and brought forward to the 2010 budget year. The current tender for two units would be amended to include three.

This would require amendments to the 2010 Capital Equipment Replacement costs and the Five Year Capital Plan.

Budget: N/A

Communication Plan/Notice By-law Requirements:

Resolution & By-law required.

Distribution: R. Perchuk, M. Mostow, W. Ortlieb